

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 407

Agency name: Commission on Law Enforcement Officer Standards and Education

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Deferral of Computer Purchases				
Item Comment: Deferral of computer purchases related to capital budget item Cycled Replacement/Upgrade of Computers and Servers. The reduction of this priority would necessitate increasing the PC lifecycle of the agency and could require accelerated future computer purchases. Reduction would be made to strategy 1-1-2 Course Development. Overall the reduction would not have a significant impact on strategies, revenue, FTE's or key performance measures. There would be no impact on federal funds.				
GR DEDICATED				
116 Law Officer Stds & Ed Ac	\$25,000	\$25,000		
Gr Dedicated Total	\$25,000	\$25,000		
Item Total	\$25,000	\$25,000		
2 Deferral of Computer Purchases				
Item Comment: Deferral of computer purchases. The reduction of this priority would necessitate increasing the lifecycle of distance learning information technology equipment and could require accelerated future computer purchases. Reduction would be made to strategies 1-1-1 Licensing, 2-1-1 Enforcement and 2-1-2 Technical Assistance. Overall the reduction would not have a significant impact on strategies, revenue, FTE's or key performance measures. There would be no impact on federal funds.				
GR DEDICATED				
116 Law Officer Stds & Ed Ac	\$75,000	\$75,000		
Gr Dedicated Total	\$75,000	\$75,000		
Item Total	\$75,000	\$75,000		
3 Do Not Fill All Authorized Positions				
Item Comment: Do not fill all authorized positions. The reduction of this priority would require the agency to operate at a biennial average of approximately 44.8 FTE's. Reduction would be made to strategy 1-1-1 Licensing and 2-1-1 Enforcement. Overall the reduction would not have a significant impact on strategies, revenue or key performance measures. There would be no impact on federal funds.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$10,186	\$0		
General Revenue Funds Total	\$10,186	\$0		
GR DEDICATED				
116 Law Officer Stds & Ed Ac	\$40,287	\$50,000		

* - Indicates amount does not meet target requirements.

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Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Gr Dedicated Total	\$40,287	\$50,000		
Item Total	\$50,473	\$50,000		
Agency General Revenue Total	\$10,186	\$0		
Agency GR Dedicated Total	\$140,287	\$150,000		
Agency Grand Total	\$150,473	\$150,000	\$300,473	\$300,473

* - Indicates amount does not meet target requirements.